

Marston St Lawrence Parish Council

Precept Proposals

2017/18

Income

Bank Account	3,978.37
Precept	3,000.00
VAT Reclaim	226.55
Website grant	600.00
	<u>7,804.92</u>

Expenditure

Clerks Fees	595.00
Clerks Expenses	98.60
Insurance	347.11
Agency Svs (Northants CALC)	167.57
Hire of hall	72.00
Electricity	1,035.75
Public Works Loan	453.88
The Glimpse	94.50
Website	571.18
Dog bin emptying	187.00
Audit	
Other	36.00
	<u>3,658.59</u>

Balance c/f 4,146.33

2018/19

Income

Bank Account	4,146.33
Precept	3,000.00
VAT Reclaim	100.00
Website grant	0.00
	<u>7,246.33</u>

Expenditure

Clerks Fees	612.85	3% increase per NCALC
Clerks Expenses	101.56	3% increase - inflation
Insurance	364.47	5% increase - historically more than inflation
Agency Svs (Northants CALC)	172.60	3% increase per NCALC
Hire of hall	72.00	
Electricity	1,060.92	New payment rates
Public Works Loan	453.88	
The Glimpse	94.50	Not changed for years
Website	588.32	3% increase - inflation
Dog bin emptying	192.61	3% increase - inflation
Audit		
Other	50.00	Estimate
	<u>3,763.70</u>	Overall 2.8% increase

Balance c/f 3,482.63

Dated 04/11/2017

We should also consider whether this will be affected by defibrillator, any other items