

## Marston St Lawrence Parish Council

### Precept Proposals

#### **2020/21**

##### **Income**

Bank Account	2,819.76
Precept	3,900.00
CIL Money	700.27
VAT Reclaim	230.00
	<u>7,650.03</u>

##### **Expenditure**

Clerks Fees	550.00
Clerks Expenses	70.00
Insurance	362.00
Agency Svs (Northants CALC)	180.45
Remote mtgs - zoom	72.00
Electricity	1,224.00
Public Works Loan	453.88
The Glimpse	94.50
Website	350.00
Dog bin emptying	206.00
Audit	0.00
Other	130.00
	<u>3,692.83</u>

Balance c/f 3,957.20

#### **2021/22**

##### **Income**

Bank Account	4,005.00
Precept	3,900.00
VAT Reclaim	30.00
	<u>7,935.00</u>

##### **Expenditure**

Clerks Fees	566.50	3% increase per NCALC
Clerks Expenses	72.10	3% increase - inflation
Insurance	380.10	5% increase - historically more than inflation
Agency Svs (Northants CALC)	185.86	3% increase per NCALC
Hire of hall	72.00	
Electricity	1,224.00	(including maintenance)
Public Works Loan	226.94	1 payment left
The Glimpse	94.50	Not changed for years
Website	360.50	3% increase - inflation
Dog bin emptying	212.18	3% increase - inflation
Audit	0.00	
Other (election costs)	300.00	Estimate
	<u>3,694.68</u>	

Balance c/f 4,240.32