

Rotherfield Peppard Parish Council

Budget and Forecasts

Budget set  
2019/20

Cash in Bank - 1st April

£ 50,422.00

Receipts

Precept

£ 41,000.00

Other Income

£ 1,000.00

£ 42,000.00

Payments

Payroll

£ 17,000.00

Councillor and Clerk expenses

£ 900.00

Admin & IT

£ 800.00

Village Upkeep

£ 1,500.00

Carlings Orchard

£ 1,900.00

Insurance

£ 1,100.00

Subscriptions

£ 700.00

Donations and Grants

£ 10,000.00

Pavilion Maintenance

£ 500.00

Legal and Professional

£ 1,100.00

Hire of Hall PSRCC

£ 1,000.00

Loan Repayment

£ 4,500.00

RPPC Contribution to project

£ 10,000.00

£ 51,000.00

£ 41,422.00