

Marston St Lawrence Parish Council

Precept Proposals

2019/20

Income

Bank Account	3,082.67
Precept	3,500.00
VAT Reclaim	200.00
	<u>6,782.67</u>

Expenditure

Clerks Fees	534.00
Clerks Expenses	100.00
Insurance	378.00
Agency Svs (Northants CALC)	171.55
Hire of hall	72.00
Electricity	1,138.00
Public Works Loan	453.88
The Glimpse	94.50
Website	590.00
Dog bin emptying	200.00
Audit	0.00
Other	20.55
	<u>3,752.48</u>

Balance c/f 3,030.19

2020/21

Income

Bank Account	3,030.19
Precept	3,900.00
VAT Reclaim	75.00
	<u>7,005.19</u>

Expenditure

Clerks Fees	550.02	3% increase per NCALC
Clerks Expenses	103.00	3% increase - inflation
Insurance	396.90	5% increase - historically more than inflation
Agency Svs (Northants CALC)	176.70	3% increase per NCALC
Hire of hall	72.00	
Electricity	977.00	New payment rates
Public Works Loan	453.88	
The Glimpse	94.50	Not changed for years
Website	607.70	3% increase - inflation
Dog bin emptying	206.00	3% increase - inflation
Audit	0.00	
Other (election costs)	300.00	Estimate
	<u>3,937.70</u>	

Balance c/f 3,067.49